



Superior Court of the State of California County of Mariposa

Michael A. Fagalde
Presiding Judge

5092 Jones Street
Post Office Box 316
Mariposa, CA 95338
(209) 966-6984
(209) 966-2079 FAX

PUBLIC NOTICE

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2021-2022 for the public review and comment. The court will accept written comments until Noon, 12:00pm on October 29, 2021.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

	Fiscal Year 2021/22							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
Non-Grant		Grant						
Beginning Balance (Deficit)	\$ 173.980	\$ 37.023	\$ 0					\$ 211.002
Trial Court Revenue Sources	\$ 1,615.718	\$ 255.728						\$ 1,871.446
Trial Court Reimbursements	\$ 1,105.706		\$ 120.606					\$ 1,226.312
Prior Year Revenue								
Revenue Total	\$ 2,721.424	\$ 255.728	\$ 120.606					\$ 3,097.758
Personal Services	\$ 1,300.361	\$ 149.247	\$ 64.427					\$ 1,514.035
Operating Expenses and Equipment	\$ 1,433.855	\$ 46.650	\$ 50.902					\$ 1,531.407
Special Items of Expense	\$ 8.375							\$ 8.375
Capital Costs								
Internal Cost Recovery	\$ (61.004)	\$ 55.727	\$ 5.277					\$ 0
Prior Year Expense Adjustments	\$ 1.088							\$ 1.088
Expense Total	\$ 2,682.675	\$ 251.624	\$ 120.606					\$ 3,054.905
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 212.729	\$ 41.127	\$ 0					\$ 253.855