
From: TCAAllocations <TCAAllocations@jud.ca.gov>
Sent: Friday, July 9, 2021 11:19 AM
To: JCC PJs - All Trial Courts; JCC Court Execs - ALL Trial Courts; JCC Budget Services Contacts (Trial Courts)
Cc: JC Snr Mgmt Team; Theodorovic, Zlatko; Mueller, Fran; TCAAllocations
Subject: 2021-22 Judicial Council Allocations to Trial Courts
Attachments: 2021-22 TC Allocations_Workload Allocations.xlsx; 2021-22 WF Funding Need.xlsx

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July business meeting, the Judicial Council approved 2021-22 Trial Court Trust Fund (TCTF), State Court Facilities Construction Fund (SCFCF), and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2021-22 trial court base and non-base allocations and includes General Ledger numbers for each allocation. Columns R and S display the non-TCTF allocations. Please note the allocations displayed in column R were previously reported as distributed through the Immediate and Critical Needs Account (ICNA); however, the 2021 Budget Act combined the ICNA with the SCFCF.
- The "Workload Allocation" tab displays the 2021-22 Workload Allocation, the Workload Formula ("need"), and percentage of the Workload Allocation to the Workload Formula.

Also included is the 2021-22 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021-22](#)
- [Trial Court Budget | Allocation Methodology of \\$72.2 Million Trial Court Funding in Governor's Proposed 2021-22 Budget](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for 2021-22](#)
- [Trial Court Budget: Fiscal Year 2021-22 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2020-21 year-end fund balance figures, will occur following Judicial Council approval at its January 2022 business meeting,

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2021-22, courts must provide notice no later than **Wednesday, July 28, 2021**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- (a) Posting this email and the 2021-22 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 9, 2021 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Budget Services Senior Analyst, at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

Michele Allan, Budget Supervisor
Budget Services | Administrative Division
Judicial Council of California
2850 Gateway Oaks Drive, Suite 300, Sacramento, CA 95833-3509
916-263-1374 | Michele.Allan@jud.ca.gov | www.courts.ca.gov

Court	2020-21		2020-21 Ongoing Base ADJUSTMENTS		2020-21		2021-22 ONGOING BASE ALLOCATIONS				OTHER ONE-TIME TCIF ALLOCATIONS				
	Ending Trial Court Trust Fund (TCFF) Ongoing Base Allocation	A	Reduction for Subordinate Judicial Officer (SJO) Conversion	B	Adjusted TCTF Ongoing Base Allocation	C (A+B)	2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)		2021-22 Non-Interpreter Benefit Change Funding ¹	G (D+E+F)	H	I	J (H+I)	
								D	E						F
Alameda	68,629,107	68,629,107			68,629,107	68,629,107	6,685,811	2,740,781	57,786	57,843	9,954,428	-	181,356	181,356	-
Alpine	746,332	746,332			746,332	746,332	238,163	125,601	7,332	7,332	36,932	5,790	5,541	11,331	-
Amador	3,104,387	3,104,387			3,104,387	3,104,387	983,800	407,515	196,600	196,600	1,587,915	15,210	88,227	103,437	-
Butte	10,805,408	10,805,408			10,805,408	10,805,408	190,936	104,177	68,833	68,833	363,946	791	8,311	9,102	-
Calaveras	2,495,136	2,495,136			2,495,136	2,495,136	145,555	76,762	7,823	7,823	230,140	-	7,104	7,104	-
Colusa	1,881,570	1,881,570			1,881,570	1,881,570	4,284,342	1,617,204	136,560	136,560	6,038,106	-	99,735	99,735	-
Contra Costa	35,938,897	35,938,897			35,938,897	35,938,897	212,178	114,231	35,963	35,963	362,372	24,418	42,409	66,827	-
Del Norte	2,787,677	2,787,677			2,787,677	2,787,677	729,777	276,749	273,725	273,725	1,280,251	75,930	317,532	393,462	-
El Dorado	6,647,511	6,647,511			6,647,511	6,647,511	4,665,024	1,912,141	(1,018,189)	5,558,976	174,415	1,230	8,951	10,181	-
Fresno	45,148,953	45,148,953			45,148,953	45,148,953	591,009	253,201	95,807	95,807	940,016	12,250	33,245	45,495	-
Glenn	2,149,511	2,149,511			2,149,511	2,149,511	781,315	339,258	93,425	93,425	1,213,998	25,465	21,950	47,415	-
Humboldt	6,118,069	6,118,069			6,118,069	6,118,069	141,161	77,016	40,315	40,315	258,492	1,995	6,180	7,575	-
Imperial	8,433,698	8,433,698			8,433,698	8,433,698	5,461,188	2,051,783	258,779	258,779	7,771,750	38,700	334,794	373,494	-
Inyo	1,999,970	1,999,970			1,999,970	1,999,970	816,738	310,068	69,237	69,237	1,196,044	5,935	64,146	70,081	-
Kern	46,294,564	46,294,564			46,294,564	46,294,564	308,102	141,055	36,464	36,464	485,621	4,241	5,967	10,208	-
Kings	7,272,324	7,272,324			7,272,324	7,272,324	145,343	85,747	4,132	4,132	235,222	-	3,169,356	3,169,356	-
Lake	3,831,912	3,831,912			3,831,912	3,831,912	43,390,940	19,865,278	13,253,699	76,509,918	174,415	310,485	125,153	40,064	-
Lassen	2,197,982	2,197,982			2,197,982	2,197,982	1,104,974	468,848	94,481	94,481	1,668,303	42,540	23,229	65,769	-
Los Angeles	510,607,309	(187,368)			510,419,941	510,419,941	1,067,723	562,823	2,782	2,782	1,657,889	8,520	43,687	52,207	-
Madera	7,449,985	7,449,985			7,449,985	7,449,985	1,148,453	486,354	174,310	174,310	1,809,117	13,095	77,785	90,880	-
Marin	10,095,679	10,095,679			10,095,679	10,095,679	76,380	40,562	16,680	16,680	133,622	776	2,557	3,333	-
Mariposa	1,361,806	1,361,806			1,361,806	1,361,806	121,193	77,564	21,833	21,833	220,590	-	-	-	-
Mendocino	5,536,452	5,536,452			5,536,452	5,536,452	1,751,272	746,974	413,524	413,524	2,911,769	-	44,540	44,540	-
Merced	11,639,789	11,639,789			11,639,789	11,639,789	10,551,328	4,031,449	2,448,841	17,031,617	14,590	15,131	29,721	-	-
Modoc	999,963	999,963			999,963	999,963	678,525	286,500	101,005	1,066,030	43,920	232,502	276,422	-	-
Monterey	1,832,481	1,832,481			1,832,481	1,832,481	419,792	175,646	124,535	124,535	719,972	-	-	-	-
Napa	6,878,176	6,878,176			6,878,176	6,878,176	12,618,298	5,284,984	2,603,277	20,506,559	24,920	48,376	73,296	-	-
Nevada	5,006,724	5,006,724			5,006,724	5,006,724	1,451,920	664,719	496,013	2,612,652	2,448	6,819	9,267	-	-
Orange	123,832,674	123,832,674			123,832,674	123,832,674	109,565	57,782	51,045	218,932	109,565	57,782	51,045	218,932	-
Placer	16,168,461	16,168,461			16,168,461	16,168,461	6,339,307	3,039,614	817,800	10,496,712	6,339,307	3,039,614	817,800	10,496,712	-
Plumas	1,415,019	1,415,019			1,415,019	1,415,019	2,662,273	1,404,426	8,954	415,653	8,337,791	3,817,215	1,805,540	13,960,546	-
Riverside	95,666,399	95,666,399			95,666,399	95,666,399	4,644,515	2,066,636	249,859	6,961,010	13,475,333	5,388,217	1,872,129	20,735,679	-
Sacramento	76,912,578	76,912,578			76,912,578	76,912,578	2,983,226	1,370,361	630,921	4,994,508	2,983,226	1,370,361	630,921	4,994,508	-
San Benito	3,615,422	3,615,422			3,615,422	3,615,422	3,323,953	548,477	223,398	2,095,808	3,323,953	548,477	223,398	2,095,808	-
San Bernardino	99,914,986	99,914,986			99,914,986	99,914,986	3,467,858	1,377,392	304,691	5,149,941	3,467,858	1,377,392	304,691	5,149,941	-
San Diego	131,332,045	131,332,045			131,332,045	131,332,045	2,016,123	852,937	428,487	3,297,547	2,016,123	852,937	428,487	3,297,547	-
San Francisco	45,671,933	45,671,933			45,671,933	45,671,933	6,790,995	2,826,584	88,398	9,705,978	6,790,995	2,826,584	88,398	9,705,978	-
San Joaquin	34,818,510	34,818,510			34,818,510	34,818,510	1,185,108	491,666	205,033	1,881,807	1,185,108	491,666	205,033	1,881,807	-
San Luis Obispo	13,297,252	13,297,252			13,297,252	13,297,252	1,079,774	448,069	303,718	1,831,512	1,079,774	448,069	303,718	1,831,512	-
San Mateo	33,113,996	33,113,996			33,113,996	33,113,996	243,258	111,369	91,465	446,092	243,258	111,369	91,465	446,092	-
Santa Barbara	20,434,468	20,434,468			20,434,468	20,434,468	2,370,189	897,244	521,975	3,789,409	2,370,189	897,244	521,975	3,789,409	-
Santa Clara	70,734,900	70,734,900			70,734,900	70,734,900	2,026,477	927,763	331,264	3,285,504	2,026,477	927,763	331,264	3,285,504	-
Santa Cruz	12,188,290	12,188,290			12,188,290	12,188,290	447,518	169,890	146,879	764,287	447,518	169,890	146,879	764,287	-
Shasta	14,083,913	14,083,913			14,083,913	14,083,913	118,716	62,608	37,673	218,976	118,716	62,608	37,673	218,976	-
Sierra	687,052	687,052			687,052	687,052	1,868,438	855,410	88,654	2,812,503	1,868,438	855,410	88,654	2,812,503	-
Siskiyou	2,834,282	2,834,282			2,834,282	2,834,282	3,679,895	1,40,455	98,406	5,971,005	3,679,895	1,40,455	98,406	5,971,005	-
Solano	21,251,574	21,251,574			21,251,574	21,251,574	2,958,113	1,354,286	23,204	4,335,603	2,958,113	1,354,286	23,204	4,335,603	-
Sonoma	21,683,239	21,683,239			21,683,239	21,683,239	926,704	424,265	111,427	1,462,396	926,704	424,265	111,427	1,462,396	-
Stanislaus	22,732,786	22,732,786			22,732,786	22,732,786	388,043	190,174	134,553	712,771	388,043	190,174	134,553	712,771	-
Sutter	5,402,300	5,402,300			5,402,300	5,402,300	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Tehama	4,094,314	4,094,314			4,094,314	4,094,314	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Trinity	2,073,377	2,073,377			2,073,377	2,073,377	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Tulare	20,867,802	20,867,802			20,867,802	20,867,802	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Tuolumne	3,679,895	3,679,895			3,679,895	3,679,895	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Ventura	34,775,534	34,775,534			34,775,534	34,775,534	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Yolo	11,325,590	11,325,590			11,325,590	11,325,590	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Yuba	4,715,422	4,715,422			4,715,422	4,715,422	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Unallocated	-	-			-	-	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-
Total	1,786,176,911	(187,368)			1,785,989,543	1,785,989,543	167,831,000	72,173,000	30,169,555	270,173,555	167,831,000	72,173,000	30,169,555	270,173,555	-

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2021-22 BASE ALLOCATION ADJUSTMENTS										2021-22 Total TCF Base Allocation	2021-22 OTHER NON-TCF BASE ALLOCATIONS				2021-22 Total Base Allocation	2021-22 NON-BASE ALLOCATIONS				2021-22 Trial Court Allocation		
	GL 8121110											Q (C+G+H+P)	R	S	T (Q+R+S)		GL 812167	U	V	W		X (U+V+X)	Y (T+X)
	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments	K	L	M	N													
Alameda	-	4,556	-	-	-	4,556	-	-	-	-	-	78,769,447	2,104,111	3,102,046	83,975,604	424,792	1,009,970	3,147,652	4,582,415	88,558,018			
Alpine	(84,989)	-	-	(84,989)	-	-	21,282	20,340	-	-	-	739,897	62,182	51,756	3,593,630	11,006	56,263	18,439	55,148	795,045			
Amador	-	210	-	-	-	210	3,479,692	-	-	-	-	12,497,458	273,524	124,077	12,895,059	59,332	163,674	820,194	1,043,200	13,938,259			
Butte	-	698	-	-	-	698	2,868,355	-	-	-	-	48,645	50,506	-	2,977,506	18,652	60,407	177,664	256,724	3,234,230			
Calaveras	-	171	-	-	-	171	2,118,944	-	-	-	-	58,701	50,506	-	2,192,418	13,708	46,905	105,906	166,518	2,358,936			
Colusa	-	130	-	-	-	130	42,079,517	-	-	-	-	69,702	1,396,191	-	44,607,921	218,186	709,092	2,508,943	3,436,221	48,044,143			
Contra Costa	-	2,780	-	-	-	2,780	3,167,715	-	-	-	-	186,535	213,120	-	3,331,547	54,374	145,931	544,524	744,829	9,139,563			
Del Norte	-	192	-	-	-	192	7,995,079	-	-	-	-	1,211,523	3,340,363	-	8,394,734	181,080	629,073	3,501,135	4,311,288	59,967,785			
El Dorado	-	491	-	-	-	491	51,104,611	-	-	-	-	52,813	54,665	-	55,656,497	19,264	51,045	155,007	225,316	2,806,662			
Fresno	-	3,220	-	-	-	3,220	7,104,016	-	-	-	-	172,432	73,084	-	7,349,532	48,160	112,977	670,552	831,689	8,181,221			
Glenn	-	154	-	-	-	154	9,695,688	-	-	-	-	237,510	125,539	-	10,058,737	67,678	145,188	629,417	842,283	10,901,020			
Humboldt	-	577	-	-	-	577	2,266,166	-	-	-	-	57,003	75,586	-	2,398,755	30,402	44,882	41,562	116,846	2,515,601			
Imperial	-	577	-	-	-	577	54,443,263	-	-	-	-	1,122,339	3,544,268	-	59,109,870	277,328	568,760	2,601,013	3,447,101	62,556,971			
Inyo	-	129	-	-	-	129	8,538,976	-	-	-	-	185,312	45,118	-	8,769,406	20,328	71,903	280,183	372,413	9,003,954			
Kern	-	528	-	-	-	528	4,300,981	-	-	-	-	93,356	9,123	-	4,433,460	20,156	51,546	177,216	198,917	4,605,874			
Kings	-	236	-	-	-	236	2,443,553	-	-	-	-	65,299	7,839	-	2,517,321	20,156	51,546	177,216	198,917	2,716,258			
Lake	-	140	-	-	-	140	590,089,158	-	-	-	-	14,700,731	18,887,968	-	623,677,857	3,144,530	6,028,083	77,534,030	86,706,644	710,384,500			
Lassen	-	523	-	-	-	523	8,604,392	-	-	-	-	200,598	384,825	-	9,189,815	114,766	187,724	288,497	590,987	9,974,279			
Los Angeles	-	769	-	-	-	769	11,830,520	-	-	-	-	337,855	644,511	-	12,812,886	114,766	187,724	288,497	590,987	13,403,873			
Madera	-	90	-	-	-	90	1,531,521	-	-	-	-	35,001	22,301	-	1,586,823	3,904	44,591	56,454	104,949	1,691,772			
Mariposa	-	388	-	-	-	388	6,579,509	-	-	-	-	139,029	311,771	-	7,090,309	30,068	85,968	497,583	613,619	7,643,928			
Mendocino	-	831	-	-	-	831	13,540,616	-	-	-	-	312,868	774,827	-	14,628,311	55,652	199,206	496,822	1,092,981	15,721,292			
Merced	-	70	-	-	-	70	2,053,199	-	-	-	-	26,220	31,967	-	2,181,878	12,446	41,983	17,288	71,717	2,253,596			
Modoc	-	129	-	-	-	129	21,919,103	-	-	-	-	43,038	85,641	-	22,669,061	183,464	293,559	693,758	1,170,781	23,639,842			
Monterey	-	1,266	-	-	-	1,266	1,642,776	-	-	-	-	472,462	277,496	-	19,900,501	77,378	266,252	584,714	928,345	20,828,846			
Napa	-	483	-	-	-	483	9,774,410	-	-	-	-	169,234	14,929	-	10,000,501	9,206	45,284	154,059	208,549	1,002,782			
Nevada	-	304	-	-	-	304	5,728,491	-	-	-	-	199,584	309,795	-	6,038,286	30,550	116,203	409,092	555,845	6,594,131			
Nevada	-	885	-	-	-	885	144,795,191	-	-	-	-	139,614	5,945	-	155,616,318	49,946	91,807	326,794	428,540	160,043,858			
Orange	-	8,856	-	-	-	8,856	1,885,531	-	-	-	-	3,891,207	6,929,920	-	19,900,501	93,882	1,915,141	7,133,644	9,972,667	29,873,167			
Placer	-	1,122	-	-	-	1,122	16,855,531	-	-	-	-	410,174	634,796	-	19,900,501	77,378	266,252	584,714	928,345	20,828,846			
Plumas	-	97	-	-	-	97	1,642,776	-	-	-	-	36,529	14,929	-	1,694,234	9,206	45,284	154,059	208,549	1,902,782			
Riverside	-	6,866	-	-	-	6,866	113,631,907	-	-	-	-	2,296,005	923,656	-	116,851,568	3,226	1,458,505	6,956,926	8,947,657	125,799,225			
Sacramento	-	5,059	-	-	-	5,059	87,690,780	-	-	-	-	2,090,813	3,560,591	-	93,342,184	340,254	937,891	4,624,814	5,902,959	99,245,143			
San Benito	-	239	-	-	-	239	4,045,379	-	-	-	-	70,059	34,642	-	4,150,080	14,700	69,472	93,328	177,500	4,327,580			
San Bernardino	-	6,370	-	-	-	6,370	115,146,289	-	-	-	-	2,569,673	1,264,732	-	118,980,694	435,474	1,311,982	12,346,734	14,094,190	133,074,884			
San Diego	-	9,129	-	-	-	9,129	152,320,436	-	-	-	-	3,882,649	2,853,598	-	159,056,683	718,442	1,992,172	5,038,225	7,788,838	166,805,521			
San Francisco	-	3,505	-	-	-	3,505	52,736,010	-	-	-	-	1,531,727	5,487,134	-	59,754,871	201,698	483,455	2,543,858	3,229,011	63,093,184			
San Joaquin	-	2,292	-	-	-	2,292	39,946,116	-	-	-	-	859,541	1,245,356	-	42,051,013	130,020	197,513	750,025	1,077,559	45,280,023			
San Luis Obispo	-	905	-	-	-	905	15,490,875	-	-	-	-	376,713	298,957	-	16,166,545	329,518	487,187	779,430	1,596,136	17,446,104			
San Mateo	-	2,336	-	-	-	2,336	38,347,359	-	-	-	-	932,577	2,411,112	-	42,051,013	201,698	483,455	2,543,858	3,229,011	45,280,023			
Santa Barbara	-	1,445	-	-	-	1,445	23,808,866	-	-	-	-	569,017	1,597,661	-	25,975,544	162,858	299,425	3,222,160	4,855,211	27,387,234			
Santa Clara	-	4,718	-	-	-	4,718	80,591,149	-	-	-	-	2,129,236	2,309,466	-	85,029,851	452,722	1,180,269	3,222,160	4,855,211	89,885,062			
Santa Cruz	-	848	-	-	-	848	14,122,046	-	-	-	-	321,970	203,558	-	14,647,574	113,210	194,628	494,476	802,313	15,449,887			
Shasta	-	774	-	-	-	774	16,014,042	-	-	-	-	337,674	262,221	-	16,613,937	44,394	138,439	634,866	817,719	17,431,656			
Sierra	(36,741)	-	-	-	-	-	726,115	-	-	-	-	21,571	9,616	-	757,302	1,830	35,878	13,759	51,466	808,768			
Siskiyou	-	189	-	-	-	189	3,292,071	-	-	-	-	85,800	91,038	-	3,468,909	37,000	60,087	245,373	342,461	3,811,370			
Solano	-	1,507	-	-	-	1,507	24,922,097	-	-	-	-	559,362	353,778	-	25,835,237	119,364	291,897	1,308,457	27,143,694				
Sonoma	-	1,483	-	-	-	1,483	25,571,072	-	-	-	-	643,923	1,172,009	-	27,387,044	119,004	326,183	1,398,682	1,843,869	29,230,913			
Stanislaus	-	1,561	-	-	-	1,561	26,139,618	-	-	-	-	540,457	1,305,229	-	27,985,304	88,718	360,402	1,374,185	1,823,305	29,808,609			
Sutter	-	371	-	-	-	371	6,222,337	-	-	-	-	127,407	159,761	-	6,509,505	37,382	91,672	341,311	470,365	6,979,870			
Tehama	-	300	-	-	-	300	4,886,880	-	-	-	-	98,606	108,184	-	5,093,670	28,100	71,778	275,788	375,666	5,469,336			
Trinity	-	105	-	-	-	105	2,296,857	-	-	-	-	47,850	53,679	-	2,398,386	204,932	314,070	2,146,523	2,665,524	2,941,841			
Tulare	-	1,411	-	-	-	1,411	23,777,079	-	-	-	-	457,506	337,744	-	24,268,329	204,932	314,070	2,146,523	2,665,524	25,933,853			
Tuolumne	-	245	-	-	-	245	4,295,032	-	-	-	-	85,983	50,352	-	4,431,367	16,641	66,058	318,041	400,741	4,833,108			
Ventura	-	2,245	-	-	-	2,245	39,572,417	-	-	-	-	914,809	968,752	-	41,455,978	205,304	533,382	1,636,845	2,375,530	43,831,508			
Y																							